

MINUTES OF SPECIAL MEETING HELD JUNE 17, 2008

A meeting of the City Council of the City of Clinton, North Carolina continued from June 3, 2008 was reconvened at 7:00 PM on June 17, 2008 at City Hall Auditorium. Mayor Starling presided. Councilmembers Becton, Harris, Stefanovich, Strickland, and Turlington were present. The city attorney, city clerk, city manager, assistant city manager, finance director, police chief, and public works director were present.

Councilmember Becton gave the invocation.

P & Z – 209 BEAMAN STREET – TORWANA COE

Mayor Starling opened a public hearing on a request by Torwana Coe for a conditional use permit to operate a daycare facility at 209 Beaman Street in a NS Neighborhood Shopping district that was continued from the June 3, 2008 city council meeting. Mayor Starling informed City Council that Torwana Coe has withdrawn this request.

No one else wished to be heard, and the hearing was closed.

ORDINANCES—BUDGET

Upon a motion made by Councilmember Stefanovich, seconded by Councilmember Becton, the following amendment #08.06.04 was unanimously adopted:

Budget Ordinance Amendment #08.06.04

Be it ordained by the City Council of the City of Clinton, NC that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2008.

Section 1. To amend the General Fund the expenditures are to be changed as follows:

ACCOUNT	DESCRIPTION	INCREASE	DECREASE
EXPENDITURES:			
104200.1400	Travel & Education	2,527.00	
105100.3600	Uniforms	600.00	
105100.1200	Printing & Office Supplies		600.00
105100.7400	Capital Outlay	28,272.00	
105300.0203	Part-time Salaries		2,100.00
105300.1200	Printing & Office Supplies	600.00	
105300.1300	Utilities	800.00	
105300.1600	Maint. & Repair Equip.	700.00	
105300.7400	Capital Outlay		28,272.00
106400.3100	Auto Supplies	500.00	
106400.1600	Maint. & Repair Equip.		500.00

106600.6500	Transfer to Storm Drainage	22,000.00	
106600.8000	Contingency		24,527.00
	TOTAL GENERAL FUND	55,999.00	55,999.00

Section 2. To amend the Water & Sewer Fund the expenditures are to be changed as follows:

**WATER & SEWER
EXPENDITURES:**

308100.1400	Travel & Education		1,400.00
	Maint & Repair		
308100.1601	Equipment		2,000.00
308100.3300	Meter & Repair		1,000.00
308100.7400	Capital Outlay	4,400.00	
308200.5403	Ins/Bldg & Equipment	14,038.00	
308300.0401	Engineering Services		3,500.00
308300.1300	Well Utilities	10,000.00	
	Maint & Repair Wells & Pumps		1,500.00
308300.1600			
308300.1601	Maint Water Tanks		5,000.00
308300.5403	Ins/Bldg & Equipment		14,038.00
	TOTAL WATER & SEWER	28,438.00	28,438.00

Section 3. To amend the Revolving Loan Fund the expenditures are to be changed as follows:

**REVOLVING LOAN FUND
EXPENDITURES:**

524970.7900	Transfer to Comm Dev. Fund	100,000.00	
	TOTAL REV LOAN FUND	100,000.00	

Section 4. The following revenues are anticipated to be available to fund these changes:

	REVENUES:		
523010.0100	Revolving Payments	88,975.00	
	Fund Balance		
523990.0000	Appropriation	11,025.00	
	TOTAL REV LOAN REVENUES	100,000.00	

Section 5. To amend the Fire Dept Special Fund the expenditures are to be changed as follows:

**FIRE DEPARTMENT SPECIAL FUND
EXPENDITURES:**

735300.1500	Ashes Expense	250.00	
735300.5700	Miscellaneous		250.00
TOTAL FIRE	SPECIAL FUND	250.00	250.00

Section 6. Copies of this amendment shall be furnished to the City Clerk, City Manager, and Finance Director for their direction.

Upon a motion made by Councilmember Stefanovich, seconded by Councilmember Becton, the following amendment #08.06.05 was unanimously adopted:

Budget Ordinance Amendment #08.06.05

Be It Ordained by the City Council of the City of Clinton, NC that the following amendments be made to the Annual Budget Ordinance adopted June 7, 2005, and amended September 5, 2006; June 12, 2007; February 5, 2008; and February 12, 2008, is hereby amended as follows:

Section 1. To amend the Community Development Fund, the expenditures for the project are changed as follows:

Account #	Account Title	Increase	Decrease
534970.7300	Downtown Revital. Proj	\$ 100,000	
	TOTAL EXPENDITURES	\$ 100,000	

Section 2. The revenues anticipated to be available to complete this project are changed as follows:

Account #	Account Title	Increase	Decrease
533030.0000	Transf From RLP Fund	\$ 100,000	
	TOTAL REVENUES	\$ 100,000	

Section 3. Copies of this budget amendment shall be furnished to the City Clerk, City Manager, and Finance Director for their direction.

Upon a motion made by Councilmember Stefanovich, seconded by Councilmember Becton, the following amendment #08.06.06 was unanimously adopted:

Budget Ordinance Amendment #08.06.06

Be It Ordained by the City Council of the City of Clinton, NC that the following amendments be made to the Annual Budget Ordinance adopted May 4, 2004, and amended June 7, 2005, is hereby amended as follows:

Section 1. To amend the All America City Fund, the expenditures for the project are changed as follows:

Account #	Account Title	Increase	Decrease
594100.5800	Merchandise to Sale	\$ 7,465.00	
TOTAL EXPENDITURES		\$ 7,465.00	

Section 2. The revenues anticipated to be available to complete this project are changed as follows:

Account #	Account Title	Increase	Decrease
593020.0100	Other Revenue	\$ 7,465.00	
TOTAL REVENUES		\$ 7,465.00	

Section 3. Copies of this budget amendment shall be furnished to the City Clerk, City Manager, and Finance Director for their direction.

Upon a motion made by Councilmember Stefanovich, seconded by Councilmember Becton, the following amendment #08.06.07 was unanimously adopted:

Budget Ordinance Amendment #2008.06.07

Be It Ordained by the City Council of the City of Clinton, North Carolina, that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance adopted December 12, 2006, and amended on March 4, 2008 is hereby amended as follows:

Section 1. To amend the Capital Project Budget Ordinance, the expenditures are to be changed as follows:

Account #	Account Title	Increase	Decrease
634730.7200	Drainage Improvements	\$ 22,000.00	
TOTAL EXPENDITURES		\$ 22,000.00	

Section 2. The following revenues are anticipated to be available for this project.

Account #	Account Title	Increase	Decrease
633473.0000	Transf from General Fund	\$ 22,000.00	
TOTAL REVENUES		\$ 22,000.00	

Section 3. Copies of this amendment shall be furnished to the City Clerk, City Manager, and Finance Director for their direction.

Upon a motion made by Councilmember Harris, seconded by Councilmember Turlington, the following ordinance #08.06.08 Phase III Downtown Revitalization Capital Projects Ordinance was unanimously adopted:

**CAPITAL PROJECTS ORDINANCE
Phase III Downtown Revitalization Project
#08.06.08**

BE IT ORDAINED by the City Council of the City of Clinton, North Carolina, that, pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project budget ordinance is hereby adopted:

Section 1. The project authorized is the construction of Phase III Downtown Revitalization Project.

Section 2. The officers of this unit are hereby directed to proceed with the capital project within the terms of the budget contained herein.

Section 3. The following amounts are appropriated for the project:

564970.0400	Engineering & Design	<u>\$ 91,950.00</u>
	TOTAL	\$ 91,950.00

Section 4. The following revenues are anticipated to be available to complete this project.

563020.0000	Transfer from Comm Dev	<u>\$ 91,950.00</u>
	TOTAL	\$ 91,950.00

BUDGET—ORDINANCES

City Manager Connet presented a budget ordinance for consideration. He reviewed the revised amounts. Councilmember Stefanovich commended the staff for the budget.

Upon a motion made by Councilmember Turlington, seconded by Councilmember Becton, the following ordinance # 08.06.09 was unanimously adopted:

**FISCAL YEAR 2008-2009 BUDGET ORDINANCE
City of Clinton, NC
#08.06.09**

Be It Ordained by the City Council of the City of Clinton, NC, that the following anticipated fund revenues and expenditures, fees and charges schedules, with certain restrictions and authorizations, are hereby appropriated and approved for the operation of the city government and its activities for the Fiscal Year beginning July 1, 2008 and ending June 30, 2009:

Section 1. General Fund

Anticipated Revenues:

Prior Years Taxes	\$ 26,500
Current Years Taxes	2,360,000
Fire Tax Collections	350,000
Vehicle Taxes	240,000
City School Police Officers	95,000
HUD Officer	32,000
Federal Drug Forfeiture	500
State Substance Abuse Tax	1,000
Community College Officer	44,823
Insurance Revenue	1,000
Payment in Lieu of Taxes	12,000
Collection Fee	-50,000
Lot Cleaning	5,000
Tax Penalties & Interest	15,000
Auto License	35,000
Privilege License	45,000
Adm. Fee for Itinerant Merchants	200
Hold Harmless Funds	12,000
CATV Franchise Fees	55,000
Interest Earned	100,000
Miscellaneous Revenue	10,000
Rent/Steel Technology	104,000
Rent/Diversified Recycling	72,000
Airport	40,000
Franchise Tax	800,000
Beer & Wine Tax	38,000
Powell Bill	290,000
Local Govt. 1% Sales Tax-39	517,000
Local Govt. ½% Sales Tax-40	431,000
Local Govt. ½% Sales Tax-42	436,000
Local Govt. ½% Sales Tax-44	300,000
ABC Revenues	96,000
ABC Revenue – Police	5,000
NC Dept. of Health	2,000
Taxi Permits/Finger Prints	200
Court Fees	5,000
Parking Violations	6,000
Sampson Co. Contribution	188,375
State Bldg Fire Protection	7,835
Firemen’s Relief Tax	15,000
Fire & Life Safety	600
False Alarm Fees	10,000
RT Revenue/County	12,000
Sign/Zoning Permits	5,000
Cemetery Markers	5,000
Tipping Fees for Commercial Dumpsters	660,000
Garbage Collections	450,000

Recreation Donations	3,000
Rental Fees	12,000
Rental Staff Fees	5,000
Region "M"	5,000
Recreation Miscellaneous	3,000
Pool Admissions	9,000
Concession Fees	500
Sponsorship Fees	11,000
Sports Registration Fees	19,000
Day Camp	30,000
Refund on Sales Tax	5,000
Sales of Service & Materials	2,500
Sale of Recyclables	1,000
NC DOT Funds	
From Comm Dev Fund	
Transfer from Water & Sewer Fund	300,000
Transfer from Cemetery	25,000
Fund Balance Appropriated	339,185
Total General Fund	\$8,656,218

Anticipated Expenditures:

Governing Body	\$ 133,640
Administration	336,270
Elections	5,000
Finance	358,525
Planning & Zoning	343,300
Police	2,253,196
Fire	1,068,440
Building Maintenance	49,058
Street	1,114,410
Garage & Shop	197,915
Sanitation	662,348
Recreation	1,154,874
Cemetery	380,445
Non-Departmental	598,797
Total Expenditures	\$8,656,218

Section 2. Water and Sewer Fund

Anticipated Revenues:

Insurance	\$ 1,000
Interest Earned	85,000
Miscellaneous Revenue	1,000
Return Check Charge	1,500
From Sales Tax	100
Water Tank Rent	25,040
Bulk Water/County	120,000
Pre-Treatment	25,000

Sewer Surcharge	90,000
Water & Sewer Charges	3,981,177
Cash Adjustment	
Water & Sewer Tap Fees	25,000
Fire Line Fees	23,000
Service Fees	27,000
Capacity Fees—WWTP	145,283
Sale of Service & Materials	100
Fund Balance Appropriated	
Total Water and Sewer Fund	\$4,550,200

Anticipated Expenditures:

Non Departmental	\$1,642,667
Line Maintenance & Meters	849,943
Water Pollution Control	1,505,095
Water Production	552,495
Lift Stations	
Total Water and Sewer Fund	\$4,550,200

Section 3. CD—Revolving Loan

Anticipated Revenues:

Revolving Loan Payments	\$ 7,000
Interest Earned	500
Total CD-Revolving Loan	\$ 7,500

Anticipated Expenditures:

Legal Service	\$ 1,500
Miscellaneous	6,000
Total CD – Revolving Loan	\$ 7,500

Section 4. Cemetery

Anticipated Revenues:

From Savings	\$ 25,000
Total Cemetery Revenue	\$ 25,000

Anticipated Expenditures

Transfer to General Fund—Cemetery Operations	\$ 25,000
Total Cemetery Expenditures	\$ 25,000

Section 5. Capital Project Storm Drainage

Anticipated Revenues:

From General Fund	\$ 50,000
Total Capital Project Storm Drainage	\$ 50,000

Anticipated Expenditures

Drainage Improvements	\$ 50,000
Total Capital Project Storm Drainage	\$ 50,000

Section 6. Airport Reserve Fund

Anticipated Revenue

From General Fund	\$ 50,000
Total Airport Reserve Fund Revenue	\$ 50,000

Anticipated Expenditures

Sampson County Airport Grant	\$ 50,000
Total Airport Reserve Fund Expenditures	\$ 50,000

Section 7. Downtown Special District

Anticipated Revenues:

Current Year Taxes	\$ 26,000
Prior Years Taxes	120
Penalty & Interest	100
Vehicle Taxes	1,600
Collection Fee	- 500
Craft Street Fees	3,000
Off Street Parking	3,500
Interest Earned	1,000
Miscellaneous	975
Total Downtown Spec District Revenues	\$ 35,795

Anticipated Expenditures:

Utilities	\$ 1,500
Craft Fair	6,500
Advertising	2,500
Supplies & Materials	300
Contract Services	1,000
Miscellaneous	1,000

Projects	1,000
Capital Outlay	5,000
Contingency	1,000
Special Events	1,000
Court Square Revital Payment	10,795
College Street Parking Lot	4,200
Transf to Downtown CP	

Total Downtown Spec District Expenditures \$ 35,795

Section 8. Fire Department/Special Fund

Anticipated Revenues:

Miscellaneous Revenue	\$ 500
Special Fees	8,500
Ashes Donations	

Total Fire Department/Special Revenue \$ 9,000

Anticipated Expenditures:

Ashes Expense	\$ 500
Department Supplies	8,000
Miscellaneous	500
Special Projects	

Total Fire Department/Special Expenditures \$ 9,000

Section 9. Fee Schedule

There is hereby established for Fiscal Year 2008-2009 various fees, charges, rates, as contained in Attachment A.

Section 10. City Wide Tax Rate Established.

There is hereby levied, for fiscal year 2008-2009, an Ad Valorem tax rate of forty-one cents (\$.41) per one hundred dollars (\$100) assessed valuation of property listed as of January 1, 2008 for the purpose of raising the revenue included in the current Ad Valorem taxes as set forth in Section 1 of this Ordinance, and in order to finance the foregoing applicable appropriations. This rate of tax is based on an estimated assessed valuation of \$624,000,000 with an estimated rate of collection of 95%.

Section 11. Special Downtown Tax District Rate Established.

There is hereby levied, for fiscal year 2008-2009, a tax at the rate of twenty cents (\$.20) per one hundred dollars (\$100.00) assessed valuation of property listed for taxes as of January 1, 2008 located within the Special Downtown Tax District for the raising of revenue for said Special District. This rate of tax is based on an estimated total valuation of property for the purpose of taxation of \$14,557,000 and an estimated collection rate of 95%.

Section 12. The adoption of this budget ordinance reaffirms all other taxes, penalties, licenses, fines, fees, charges, and rates heretofore adopted and not repealed as of this date.

Section 13. Special Authorization.

1. The budget officer shall be authorized to reallocate department appropriations among the various objects of expenditure, as he believes necessary without recourse to the Board.
2. The budget officer shall be authorized to hire personnel in positions authorized by the Board and set the compensation in accordance with the Pay Classification Plan.
3. The budget officer may award merit increases to deserving employees as he deem appropriate after consultation with appropriate supervisors subject to the limitations set forth in the personnel policy of the city and appropriations.

Section 14. Utilization of Budget Ordinance.

1. This ordinance shall be the basis of the financial plan for the Clinton municipal government during the 2008-2009 fiscal year. The budget officer shall administer the budget and he shall ensure that operating officials are provided guidance and sufficient details to implement their appropriate portion of the budget.
2. The finance department shall establish and maintain all records, which are in consonance with this budget ordinance, and the appropriate Statutes of the State of North Carolina.

Section 15. Copies of this budget ordinance shall be furnished to the Clerk to the Council, and to the Budget Officer and Finance Officer to be kept on file by them for their direction in the disbursement of funds.

**City of Clinton's Fee Schedule
Fiscal Year 2008-2009**

(Measurements in cubic feet – 1 cubic foot of water = 7.48 gallons)

<u>Limits</u>	<u>Inside City Limits</u>	<u>Outside City</u>
<u>RESIDENTIAL WATER RATES:</u>		
0-300 (Flat Rate)	\$11.75 Minimum	\$23.50 Minimum
CONSUMPTION	\$ 1.72 per 100 cu. ft.	\$ 3.44 per 100 cu. ft.
Bulk Wholesale	\$ 1.58 per 100 cu. ft.	\$ 1.58 per 100 cu. ft.
<u>SEWER RATES:</u>		
Flat fee	\$12.25 Minimum	\$24.50 Minimum
CONSUMPTION	\$ 1.70 per 100 cu. ft.	\$ 3.44 per 100 cu. ft.
<u>FIRE PROTECTION CONNECTIONS:</u>		
2" Fireline	\$ 11.90 per month	\$ 23.80 per month
4" Fireline	\$ 35.70 per month	\$ 71.40 per month

6" Fireline	\$ 60.00 per month	\$120.00 per month
8" Fireline	\$ 77.35 per month	\$154.70 per month
10" Fireline	\$109.15 per month	\$218.30 per month
12" Fireline	\$151.75 per month	\$303.50 per month

GARBAGE RATES:

Residential Collection	\$ 12.20 per mo...	weekly residential garbage, curbside recycle program, etc.
Rollout Garbage Containers	\$ 82.00 per each...	accounts may elect to have up to 2 containers per location
Commercial Tipping Fee	\$ 4.75 per container cu. yd.	rating per service stop
Special Pay-Load	\$ 40.00 per item	for furniture/appliance and per truck
Can on Wheels	\$ 45.00 rental & 1 st dump	
	\$ 40.00 per dump after 1 st	(up to 3)

TAPPING FEES:

¾" Tap & Set	\$ 795 per connection	\$ 1,590 per connection
¾" Meter Set	\$133 per connection	\$ 266 per connection
1" Tap & Set	\$ 975 per connection	\$ 1,950 per connection
1" Meter Set	\$ 225 per connection	\$ 450 per connection
1 ½" Tap & Set	\$ 2095 per connection	\$ 4,190 per connection
1 ½" Meter Set	\$ 600 per connection	\$ 1,200 per connection
2" Tap & Set	\$ 3,315 per connection	\$ 6,630 per connection
2" Meter Set	\$ 1,643 per connection	\$ 3,286 per connection
4" Sewer Tap	\$ 720 per connection	\$ 1,440 per connection
6" Sewer Tap	\$ 1,120 per connection	\$ 2,240 per connection

*Water & Sewer taps larger than the above are billed at actual cost of materials, labor and equipment. Deposits are required with the balance upon completion. Deposits are 50% of tap cost as proposed by the Public Works & Utilities Department.

MISCELLANEOUS UTILITY FEES:

Hydrant Meter Deposit	\$ 900.00	\$ 1,800.00
Hydrant Fire Flow Test	\$ 150.00	\$ 300.00
Meter Recheck	\$ 50.00	\$ 100.00
Meter Test	\$ 100.00	\$ 200.00
Meter Tampering Fee	\$ 100.00	\$ 200.00
After Hour Turn On	\$ 75.00	\$ 150.00

CEMETERY RATES:

SPRINGVALE CEMETERY	Inside Rates	Outside Rates
Per Grave Plot	\$ 165.00	\$ 330.00
Mausoleum	\$ 805.00	\$ 1,610.00
SANDHILLS CEMETERY		
Per Grave Plot	\$ 145.00	\$ 290.00
Recording & Corner Marker		

Fee (per transaction)	\$ 95.00
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Administration Department

Auditorium rent 5 hours/more	\$ 100.00
Auditorium rent less than 5 hours	\$ 50.00
Certification of city document	\$ 3.00
Copying per page	\$.25
Filing Fees (set by Council):	
Mayoral	\$ 10.00
Council	\$ 5.00
Notary per signature	\$ 5.00
Sunshine List per year	\$ 10.00
Taxi Owner's Permit	\$ 1.00
First Time Taxi Driver	\$ 54.00
Taxi Driver's Renewal	\$ 15.00

Finance Department

Customer Utility Deposit	\$ 125.00
Delinquent Fees on Utility Bills	\$ 30.00
Leased Parking (College Street lot) – per month	\$ 15.00
Off Street Parking – per year	\$ 120.00
Penalty on Utility Bills after Due Date (12 th of each month)	10%
Returned Check	\$ 25.00

Fire Department

Haz-Mat incident fees only:	
Engine/haz-mat trailer each per hour	\$ 350.00
Employee each per hour	\$ 45.00
Materials reimbursed on a per cost basis	

Planning and Zoning

Board of Adjustment Filing Fee	\$ 125.00
Conditional Use Permit Application	\$ 125.00
Lot Mowing each additional hour	\$ 150.00 minimum; \$50.00
Ordinance Copies	\$ 10.00
Rezoning Application	\$ 125.00
Subdivision Application	\$ 5.00 per lot or minimum of \$75.00 (whichever is greater)
Zoning Compliance Permit for new residential	\$ 30.00
Zoning Compliance Permit for new commercial	\$ 50.00
Zoning Compliance Permit for addition, accessory building, deck, etc.	\$ 15.00
Zoning Compliance Permit for moving mobile home onto mobile home park lot	\$ 30.00
Zoning Map	\$ 50.00
Sign Permit	\$ 1.00 per square foot

City Market Fees:

Non-Profit Organizations \$ 100.00 minimum 4 hrs; \$25 ea. additional hr.
Security Deposit/Reservation Fee \$ 75.00
Facility Guard Fee \$ 11.00 per hr.

Individuals or Private Group \$ 150.00 minimum 4 hrs; \$25 ea. additional hr
Security Deposit/Reservation Fee \$ 100.00
Facility Guard Fee \$ 11.00 per hr.

Police Department

Reports \$.25 per page (walk-ins)
Reports \$ 2.00 per page (mailed)
Fingerprints \$ 5.00 (walk-ins for other employment)
Filing False Police Report \$ 154.00

Recreation Department

Rental Policies:

Sundays & Holidays

There is an additional \$50 charge for rentals on Sundays & Holidays requiring staff supervision.

Picnic Area Reservations: Fees guarantee a clean up prior to reservation & gate access.

No fund raising activities allowed in picnic shelters.

Royal Lane Shelters #1, 2, 4, Sampson Community Park & Newkirk Park

	City Resident	Non-Resident
	\$50.00	\$60.00
Royal Lane Shelter #3	\$40.00	\$50.00
Royal Lane Shelter #5	\$40.00	\$50.00

<u>Newkirk Park:</u>	City Resident	Non-Resident
Park Rental	\$100.00 per hour	\$150.00 per hour
Security Deposit	\$150.00	\$200.00

Fee includes clean up prior to event and staff on duty to provide gate and restroom access. Maximum 8 hours per rental.

Bellamy Center:

Senior Wing:

\$250 4 hours or less 5 hours \$275 6 hours \$300 7 hours \$325
\$350 8 hours, maximum rental time allowed.

\$85 security deposit \$20/hr for additional staff (Rentals with more than 100 people)

\$20/hr Off Duty Police (if required) 1 officer for every 100 people

There is an additional \$50 charge for rentals on Sundays & Holidays.

Bellamy or Sampson Gym:

\$300 4 hours or less 5 hours \$350 6 hours \$400 7 hours \$450

\$500 8 hours, maximum rental time allowed

\$100 Security deposit \$20/hr for additional staff,

\$20/hr Off Duty Police (if required) 1 officer for every 100 people

There is an additional \$50 charge for rentals on Sundays & Holidays.

Baseball/Softball Field:

\$50 4 hours or less \$25 each additional hour

\$35 field marking \$25/hr lights

\$20/hr Staffing fee (if required)

\$20/hr Off Duty Police (if required) 1 officer for every 100 people

Multipurpose Field:

Not-For-Profit Use:

\$85 Security deposit

\$100 4 hours or less

\$25 Each additional hour

\$40 field marking

\$45/hr Lights \$20 Soccer Nets

\$20/hr Staffing fee (1 staff per 100 people)

\$20/hr Off Duty Police (if required) 1 officer for every 100 people

For-Profit Use:

\$100 Security deposit \$200 4 hours or less \$50 Each additional hour

\$50 Field marking \$40 Soccer Nets \$60/hr Lights

\$20/hr Staffing fee (1 staff per 100 people)

\$20/hr Off Duty Police (if required) 1 officer for every 100 people

Groups charging admission to events will be required to verify their receipts and remit 15% of the receipts to the Recreation Department in addition to the rental fees.

Use of Multipurpose Field is restricted due to wear and tear of the turf.

Royal Lane Track:

\$20/hr Staffing fee, \$20/hr Off Duty Police (if required) 1 officer for every 100 people

Not-For-Profit Use:

\$150 4 hours or less

For-Profit Use:

\$300 4 hours or less

\$75 each additional hour
\$45/hr Lights \$30 field marking
\$85 security deposit

\$150 each additional hour
\$60/hr Lights \$50 field marking
\$100 security deposit

Long Term Rental Use:

School, Industry, or Association Long Term Reservation:

\$150.00 for season or maximum 3 months. Priority will be given to resident agencies.

Tennis Courts:

Daily Public Use: Free
Public Rental, 3 courts or less: \$30 per day
Not-for-Profit: \$30 per day;
For Profit: \$60 per day, \$60 per night
School or Industry, 3 courts or less: \$50 per day; \$50 per night
Long Term Reservation: \$150.00 for season or maximum 3 months

Shuffleboard Courts:

Daily Public Use: Free

Royal Lane Soccer Complex:

Recreation Department teams and activities have priority over all other uses.

Rental Fees, Not-for-profit use only:

Security deposit \$50 per field.
Field 1 \$75/4 hours or less \$25 each additional hour
Field 2 \$75/4 hours or less \$25 each additional hour
Field 3 or 4 \$50/4 hours or less \$20 each additional hour

For Profit Rental Fees:

Security deposit \$100 per field.
Field 1 \$150/4 hours or less \$50 each additional hour
Field 2 \$150/4 hours or less \$50 each additional hour
Field 3 or 4 \$100/4 hours or less \$40 each additional hour

Royal Lane Pool Rentals:

\$85 security deposit
\$100 3 hours or less \$25 each additional hour
\$15/hr Lifeguard Fee per guard (1 guard per 50 people)
\$20/hr Off Duty Police (if required) 1 officer for every 100 people.

For profit events not allowed at Royal Lane Pool.

Royal Lane Amphitheater:

\$150 4 hours or less
\$50 each additional hour
\$85 security deposit

\$20/hr Staffing fee (if required)

\$20/hr Off Duty Police (if required) 1 officer for every 100 people

Renters may be required to provide portable toilets for their event as directed by Recreation staff.

Royal Lane Pool:

Daily Admissions:

Children 15 and under \$2.00

Adults 16—54 \$3.00

Senior Adults (ages 55 & up) and Adults with Disabilities \$1.00

Non-Swimmers supervising children in the pool may have entry fee waived at staff discretion.

Group Rates:

Season Pass— City Residents Only:

15 children or more \$1.00 each

Individual \$60

15 adults or more \$2.00 each

Family or 3 or more \$150

Swimming Lessons:

City Residents \$35 per session

Non-City Residents \$40 per session

Swimming Diapers for infants \$1.00 each

Summer Day Camp: For children going into First Grade through 12 years of age.

Fees: \$150 per session.

Youth Sports Fees:

Youth ages 17 & under City Residents – NO CHARGE

All others: \$25 per child per sport, \$35/ 2 children, \$40/ 3 children;

\$5 each additional child

Adult Sports Fees:

Adult ages 18 & over \$5/day, \$10/month, \$35/session

Adult Sports Leagues:

Soccer \$500 per team

Softball \$500 per team (includes tournament)

Basketball \$350 per team (includes tournament)

Volleyball \$75 per team (no paid officials)

Sponsorship Fees:

\$75 Company Banner – all sports

Baseball and Softball:

All leagues	\$350	20 MLB replica team shirts & hats
<u>Basketball:</u>		
Leagues 7 and up	\$350	10 team reversible jerseys
Cheerleading:	\$150	14 Team shirts and pompom sets
Football:	\$500	20 Game jerseys
Soccer:	\$275	12 Team shirts & 4 soccer balls

Special Fees:

Sunday and Holiday Rentals:

An additional \$50 will be charged for rentals requiring staff supervision on Sundays and holidays.

Outside Instructors:

Recreation Department will collect class fees. Instructors will receive 50% of proceeds.

Senior Adult Travel Fees:

\$2.00 per person within 50 mile radius.

Trips requiring a bus will be priced according to the bus rental fee.

Open Land Area User Fees for Sports:

Open land areas in any City Park: \$150.00 per season, no more than 3 months.

Groups abusing this policy can be suspended from using any Recreation Facilities

Mulch & Rain Barrel Sales:

Rough grade mulch is \$5 for a pick up truck load, subject to supply and staff availability.

Recycled plastic barrels are \$5 each also subject to supply and staff availability.

Recreation staff will load all items into the customer's vehicle. No delivery service is provided.

Equipment Fees:

Portable Stage: \$100 per day rental fee, \$50 deposit
\$50 transportation fee up to 5 miles outside City limits.

Public Address System: outdoors on City property only

With one microphone \$75 rental fee, \$75 deposit

Additional Microphones \$30 each, \$75 deposit

Sports bag: (horseshoes, volleyball and net, soccer ball, softball and bat)

\$60 deposit \$30 rental fee

Portable Volleyball Standard Rental:

\$60 deposit \$60 rental fee \$50 delivery fee, no more than 10 mile radius.

ATTENTION:

City residents must reside within the city limits to receive the city charges.
This does not include the city school district.
Proof of residency to ensure correct fees is required.

**CHANGE ORDER -- DOLLAR BRANCH OUTFALL
REPLACEMENT PHASE 2B PROJECT**

City Manager Connet presented a change order totaling -\$100,232.78 to the contract with Global Construction Company to closeout Phase 2A of the Dollar Branch Outfall Replacement Project. Upon a motion made by Councilmember Stefanovich, seconded by Councilmember Turlington, the final change order totaling -\$100,232.78 was approved unanimously.

K. S. BANK--729, 731, 801 BARDEN ST. & 704 WILLIAMS STREET

Mr. Bill Clarke, representing K. S. Bank, Inc. appeared before City Council regarding some properties they had obtained via foreclosure. It was noted that K. S. Bank, Inc. approached the City of Clinton and not vice versa. Mr. Clarke informed City Council regarding the properties recently acquired by them and wanted to see if the city would like to purchase these properties. He stated that the properties are located at 729, 731, and 801 Barden Street and 704 Williams Street and that K. S. Bank, Inc. desires to sell these four properties. Banks do this normal procedure. Banks approach the city/town in which foreclosed property is located to see if the city/town is interested in purchasing the property.

RESOLUTION—CLOSED SESSION

Upon a motion made by Councilmember Becton, seconded by Councilmember Stefanovich, the following resolution was unanimously adopted:

RESOLUTION TO ENTER CLOSED SESSION

Be It Resolved that the special meeting of the City Council of the City of Clinton, North Carolina, held at 7:00 PM on June 17, 2008, entered closed session as allowed by G. S. 143-318.11(a)(5)(6) to discuss matters relating to purchase of property and personnel.

Council re-entered regular session. Mayor Starling reported council discussed the purchase of property and personnel; however, no action was taken.

Upon a motion made by Councilman Stefanovich, seconded by Councilmember Strickland, and passed the meeting adjourned at 8:00 PM.

City Clerk

Mayor